

# 21-818 Natural Resources Copy and Publications Center

The Natural Resources Copy and Publications Center has only one program, Natural Resources Copy and Publications Center Program. Therefore the mission and goal of the Natural Resources Copy and Publications Center are the same as those listed for the program in the program description that follows.

The Natural Resources Copy and Publications Center provides a total printing program for the Department of Natural Resources, the Department of Environmental Quality, the Office of Emergency Preparedness, the Division of Administration - State Lands Division, and the Corps of Engineers.

The Natural Resources Copy and Publications Center is an ancillary agency of the Department of Natural Resources.

## BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	318,254	413,165	413,165	419,418	416,431	3,266
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$318,254</b>	<b>\$413,165</b>	<b>\$413,165</b>	<b>\$419,418</b>	<b>\$416,431</b>	<b>\$3,266</b>
EXPENDITURES & REQUEST:						
Copy and Publications Center	\$318,254	\$413,165	\$413,165	\$419,418	\$416,431	\$3,266
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$318,254</b>	<b>\$413,165</b>	<b>\$413,165</b>	<b>\$419,418</b>	<b>\$416,431</b>	<b>\$3,266</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	5	5	5	5	5	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$10,716
Total	\$10,716